

**Grantee: State of Missouri**

**Grant: B-08-DI-29-0001**

**April 1, 2012 thru June 30, 2012 Performance Report**

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**Grant Number:**

B-08-DI-29-0001

**Obligation Date:**

11/30/2009

**Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$97,605,490.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$97,605,490.00

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

#### DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning for communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment,



society, and the local economy.

#### Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

#### Method of Distribution/Eligible Activities

>A total of 241 proposals for infrastructure were received; they total \$2,996 million use CDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- >• Property Acquisition
- >• Property Disposition
- >• Property Clearance
- >• Architectural Barrier Removal
- >• Senior Center
- >• Community Facilities
- >• Centers for the Handicapped
- >• Historic Properties
- >• Water Treatment
- >• Sanitary Sewer Collection
- >• Storm Sewers
- >• Flood and Drainage Facilities
- >• Streets (or Roads)
- >• Street Accessories
- >• Parking Facilities
- >• Bridges
- >• Sidewalks
- >• Pedestrian Malls
- >• Recycling or Conversion Facilities
- >• Parks and Recreation Facilities
- >• Fire Equipment
- >• Solid Waste Disposal Facilities
- >• Other Utilities
- >• Public Service/Supportive Services
- >• Rehabilitation of Private Residential Properties
- >• Rehabilitation of Public Residential Properties
- >• Payments for Loss of Rental Income
- >• Relocation
- >• Code Enforcement
- >• Energy Use Strategy
- >• Non-Federal Share Payment
- >• Interim Assistance
- >• Planning
- >• Commercial or Industrial Facilities
- >• Administration
- >• Engineering/Design
- >• Housing Rehab Inspection
- >• Engineering/Construction Inspection
- >• Audit
- >• Port Facility
- >• Airports
- >• Natural Gas Lines
- >• Electrical Distribution Lines
- >• Rail Spurs
- >• Security Lighting
- >• Other Professional Services
- >• Security Fencing
- >• Site Preparation
- >• Purchase Land/Building



- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training\*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

## Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,000
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:



State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demandal collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, SaintCharles, SainteGenevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,126,287.39
<b>Total Budget</b>	\$1,825,238.00	\$82,126,287.39
<b>Total Obligated</b>	\$4,698,238.00	\$78,246,287.39
<b>Total Funds Drawdown</b>	\$3,867,808.19	\$31,298,402.49
<b>Program Funds Drawdown</b>	\$3,867,808.19	\$31,298,402.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00

<b>Total Funds Expended</b>	\$3,903,695.33	\$31,312,077.63
<b>Match Contributed</b>	\$0.00	\$2,343,847.36

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		57.75%
<b>Overall Benefit Percentage (Actual)</b>		51.24%
<b>Minimum Non-Federal Match</b>	\$0.00	\$2,343,847.36
<b>Limit on Public Services</b>	\$14,640,823.50	\$577,632.77
<b>Limit on Admin/Planning</b>	\$19,521,098.00	\$2,145,339.72
<b>Limit on State Admin</b>	\$4,880,274.50	\$1,006,898.14

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Affordable Rental Housing (KRW and Ike Grants)</b>	\$10,931,814.88	\$10,547,613.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$48,802,745.00	\$43,468,002.39

## Overall Progress Narrative:

Cuba DI-48: Construction contracts have been awarded and work will begin July 16. Contractor completion dates are 12/12/12 and 2/10/13

>Pettis County DI-49: Conceptual drawings were completed. Technical specifications were created. Both of these items were part of large bid packet. The construction bid package was completed by SFCC and approved by the US DED in late June. From there the process was taken to the Missouri DED for approval (anticipated next quarter). We are estimating a bid release in mid-July.

>Canton DI-50: All demolition is completed, and sites have been seeded and mulched per the project specifications.

>Platte County DI-51: There has been a change since applying for the grant. Funds were not approved by DED and no funds have been drawn for 2008-DI-51.

>Audrain DI-52: Implementing scope of work activities.

>Buchanan County DI-53:

>Butler County DI-54: Began flood plain map utilization process and visited with county road supervisors and county commissioners to determine where low water crossings and levees are located in each county.

>Callaway County DI-55: Mid-MO Regional Planning Commission worked with Callaway County to complete all financial documentation and submitted RFF #1. Mid-MO RPC staff met with the Village of Wooldridge on planning, buy-out assistance for homeowners with property loss in the Missouri River floodplain. Mid-MO staff began planning activities for training sessions with local leaders, emergency management personnel, and chambers of commerce on business continuity and disaster recovery plans and to implement local hazard mitigation plans.

>Cedar County DI-56: Kaysinger Basin Regional Planning Commission held meetings with Cedar County. KBRPC worked on establishing a bank account for the project with Cedar County. Cedar County needs to complete steps to enable KBRPC to begin drawing funds for project. Need to develop a "disaster related land use chapter" to be incorporated into finished land use plan. Working relationship developed with vendor to help accomplish needed mapping of projects for land use planning. Finished complete review of new Cedar County Hazard Mitigation Plan to gather information for the disaster related land use plan.





>Greene County DI-57: Activities conducted during the quarter include ongoing technical assistance/planning for land utilization in high hazard areas: pictometry aerial photography, Phase IV regional land use suitability analysis, low water crossing inventory and mapping, and professional development training for community leaders.

>Howell County DI-59: Activities completed from 4-1-12 to 6-30-12: Growth areas have been identified within each participating community, with the help of local officials and historical aerial photography. FEMA's latest HAZUS floodplain management data has been obtained and is being utilized to create floodplain maps for participating communities that do not have adequate (recent) N.F.I.P. maps. Plan narratives are being developed for each community with the current focus being on storm flow mechanics, low-impact development and green infrastructure techniques.

>Jasper County DI-60: A new planner was hired who is spending approximately one fourth of their time on the regional on the regional land use plan for this project including data collection. A schedule of local ing to begin the local input was also discussed by end of the quarter.

>Johnson County DI-61: The Community Development Planner has worked with the community of Sweet Springs for progress on their Comprehensive plan. The Executive Director prepared an Interim Report and explains quarterly progress on the project in more detail.

>Laclede County DI-62: Several meetings this quarter with Camden County Planning & Zoning regarding local issues. List of EMDs and Floodplain Managers for the region was compiled. Next step will be to convene and identify priority training needs. Camden County's Floodplain Manager is in the process of becoming a Certified Floodplain Manager. Laclede County's mapping is completed.

>Nodaway County DI-63: This project is still on-going. No funds were requested this quarter. A total of \$78,968.39 remains. NWMORCOG staff have been facilitating short-term flood recovery in Atchison and Holt counties for municipalities, as well as multiple levee, road, and drainage districts. This facilitation has included planning meetings with various boards and elected officials, project planning and management, resource identification and procurement, and multi-tier coordination between locally-impacted agencies and state/federal programs. With short term recovery well underway, NWMORCOG staff are now turning attention to region-wide projects, including disaster plan inventory and analysis, vulnerable population study, revised levee mapping, and overall threat assessment. In addition, staff are developing a proposal for a "next generation comprehensive river management study", which will serve as a land management pilot for properties not currently protected by federal levees.

>Perry County DI-64: Technical assistance and/or planning for land utilization in high hazard areas— progress. Localized mapping as it relates to communities and modified flood zones and decertified levees—5 out of 7 counties completed. Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability completed. Technical assistance for completing cost-benefit analysis for hazard mitigation funding progress in professional development training for local community leaders responsible for flood plain management in planning stage. Identification, mapping and mitigation planning for critical infrastructure in progress 20% complete. Integration of program outcomes with various state and federal agencies—can't really do until information is completed.

>Phelps County DI-65: Staff developed and mailed out a survey to city and county governments throughout the 8 county region to collect data on bridges and low water crossings. The purpose of the survey was to determine the top 10 priority bridges and low-water crossings that are vulnerable to flooding. By gathering and analyzing the data, staff can assist local governments with prioritizing replacements and finding funding. Staff has also been reviewing HAZUS data and comparing it to known data for critical infrastructure in the region in order to determine what structures need to be added to that database for future planning use. Staff participated in conference calls through MACOG with other RPC's to discuss projects and progress. Staff attended a Risk Map meeting with SEMA and FEMA floodplain management staff in Jefferson City n icussed some of the current activities being done with CDBG funds. SEMA and FEMA staff were both very interested in receiving the bridge/low-water crossing data for the Risk Map project. They also were supported of the HAZUS database project and had suggestions for additional training and implementation.

>Platte County DI-66: The grant is supporting work in three counties — Cass, Platte and Ray. Progress was made toward the work activities and deliverables for each county's work plan during the second quarter of 2012.

>Ray County: Changes were made to the draft Mitigation Plan based on feedback from the public meetings and discussions with county commissioners and county staff. The content for an informational brochure for the county to use in educating property owners about the county's floodplain management ordinance, agency requirements for construction in floodplains and along streams, the National Flood Insurance Program and Flood Insurance Rate Maps. MARC staff and the consultant met on May 23 and planned a meeting with the county staff on June 11 to discuss the draft plan contents and possible changes to the county's floodplain management ordinance. A flow chart of current county procedures for considering development in floodplain areas to meet federal flood plain

regulations and implement current county regulations was revised. A list of federal, state and local agencies and organizations to assist the county and property owners was developed. During the third quarter of 2012, we expect to finalize the Mitigation Plan and present to the Ray County Commission for their approval. Changes to their flood plain management ordinance have been drafted and will be reviewed by the county for possible adoption. Informational materials will be finalized and presented to the county.

>Platte County: Work proceeded with Applied Ecological Services (AES) to evaluate the flood mitigation opportunities through identification of natural resources capable of being preserved and protected, prioritization of sites for potential acquisition and flood mitigation demonstration projects, and the development of multiple-benefit flood mitigation strategies for those preferred sites. During the second quarter of 2012, the consultant, AES, reviewed with Platte County and MARC officials the results of the preliminary selection of potential demonstration sites. The results of the environmental analyses were used to develop a list of 36 potential mitigation sites, which were then narrowed down to eight sites that meet the overall criteria for the project. Review of these sites with the county resulted in the removal of three of the sites and additional direction for the prioritization phase of the project with the remaining sites. Currently, the team is evaluating these remaining sites for potential flood mitigation storage and stream restoration on the five sites. A final report with recommendations for the county's consideration will be presented by early August.

>Cass County: MARC staff met with representatives from the Cass County Sustainability Committee and South Grand River Watershed Association on May 14. The two organizations developed informational materials to educate county officials and the public on watershed protection and proper implementation of the federal flood insurance program. MARC staff reviewed and edited the materials and provided comments back to enable the two organizations to finalize their materials. MARC will provide the two organizations with guidance on how to work with the county on educating property owners about floodplain management rules given changes in the FIRM maps. MARC is working with the Missouri Association of Councils of Government to share lessons learned from our work in the Kansas City region with other parts of the state.

>Scotland County DI-67: Received Removal of Environmental Conditions January 10, 2012. Established mapping components and planning priorities.

>Stoddard County DI-68: Staff assisted the village of Pinhook with the Flood Buyout Program; created HAZUS stream flood data for all six counties; staff is developing goals and objectives for land use plan; developing city/county GIS based flood maps; and researching current land use for the region.

>Warren County DI-69: Preliminary mapping and infrastructure inventory has begun. The project is estimated to be 50% complete.

>Marble Hill DI-70: Project is complete. 4 houses and properties were acquired by the City of Marble Hill and were demolished. The 5th house in the original project was found to be one foot out of the floodplain and could not be included in the project. There is some funding to be requested, the closeout hearing needs to be held, and the CDBG closeout report needs to be completed.

>La Grange DI-71: Eight properties were purchased in December. Recordation was completed on three structures. Asbestos inspections have been completed on all structures. Demolition project was bid out March 12, 2012. Demolition contract Notice to Proceed issued March 23, 2012. Demolition completed June 12, 2012.

>Hannibal DI-72: One (the last one) property was purchased this quarter. The demolition was put out for bid and a walk through and bid opening have been conducted. Gathering required documentation with apparent low bidder before issuing Notice of Award. Extension request approval was granted by SEMA/FEMA.

>Jefferson City DI-73: Relocation is complete. Closing at Mulberry Street Apartments occurred in April. Asbestos inspection and removal underway. Demolition should occur next quarter for all properties.

>Ferguson DI-74: Environmental Assessment report was received back from review with comments and questions on 6/19/2012.

>Poplar Bluff DI-75: Environmental Assessment has been reviewed by CDBG, but not signed off on. All appraisals for this property have been completed. Awaiting environmental approval from CDBG before moving forward with the project.

>University City DI-76: To date, the City has acquired 23 of 26 properties between July and December 2011. One property owner withdrew from the program the week of 7/9/12. We intend to draw down CDBG funds upon project completion. Our CDBG grant agreement/funding approval does not include demolition.

>Pettis County DI-77: Students began in the classroom learning specific aspects of the building trades—blue print reading, estimating, safety, etc. Under the direction of technical instructors, students moved to the Pin Oak Lodge site and began with the process of marking trees with by putting up construction fences and working with the Parks Division personnel, which trees or limbs would be removed. Students then moved into the realm of demolition of the existing foundation and stem walls as they would need to be removed and replaced. Students learned how to lay out a construction site for materials as well as traffic flow for heavy equipment and material deliveries. Students were involved in the inventorying of tools and equipment that would be used on the construction site. The



instruction includes the use of backhoe, skidloader, trucks, equipment trailers, etc. Each day begins with a safety focus/lesson. Students have been involved in the demolition of fireplaces—removing the rock for later use. As that part of the project came to a conclusion, students then began setting steel in the foundation that would later receive concrete. On the concrete foundations, students placed forms for the stem walls and placed steel with the forms. Concrete was then poured and forms removed. Students installed insulation board on the interior of the stem walls, installed steel beams and prepared for installation of the sub-floor. Concrete block walls were installed on the exterior of the stem walls for a finished look for the lodge. Chimneys are being rebuilt and the excess mortar is being removed cleaning the rock for a finished look. Numerous meetings between SFCC and the State Parks Division are scheduled and held where details of the project, project progress and budget are discussed. Students participate in most all of these meetings as part of the learning experience of managing a construction project. As part of the estimating coursework and in association with this project, students have been reading construction drawings, specifications sheets, and developing material lists. They have been involved with discussions with the various suppliers and manufacturers. This gives the students direct experience in developing material lists and dealing with vendors, suppliers, and manufacturers.

St. Louis DI-78: A much fewer than anticipated number of clients have applied for the program. Of those who have applied, many were ineligible for a variety of reasons, e.g. exceeded the income guidelines, did not live in the property, previously completed repairs, cost of repairs exceeded program guidelines, etc. As such, in May, CDA met with the Mayor's Office and the Alderman of the ward most impacted by the tornado and devised a strategy in order to reach those who had previously not responded. Surveys were mailed out to those who had not responded to applications that were mailed at least on two previous occasions. The surveys asked whether or not repairs related to the tornado had been already completed, whether or not assistance was still needed and other eligibility questions. The surveys were due on June 8, 2012. The original intent was to hold a community meeting with the respondents so that the program could be further explained to the homeowners. However, only 18 were returned as of the end of June (several were submitted past the due date), and of five of them were not eligible to receive assistance under the program. Given that only 13 respondents appeared to meet the requirements, we decided to schedule one-on-one meetings with each of the homeowners in order to fully explain the program, review the application and answer any questions that they might have. We anticipate that most of these homeowners will qualify and as such will be eligible for assistance using State funds. We expect to report on these projects in future quarterly reports.

>HSTCC DI-79: Costs associated with economic development and housing activities, which had not already been reimbursed by this grant were accounted for and reimbursed. Those activities included additional time and costs associated with our EDA Planning Partnership Grant and MHDC HERO Grants used to attempt to assist recovery efforts that were not already covered by those programs. Other meetings and work performed unrelated to those programs were coded to this project, which were also a part of the reimbursement.

>Economic Security Corporation DI-80: Two staff members were added to Home Repair Division to help with increased applications. Completed 14 rehab projects first quarter of 2012 and 11 houses in second quarter of 2012 (compared to total of 33 projects 2011). We continue to work for acceleration of reconstruction process for our community with goal of full disaster recovery.

>Joplin DI-81: Proposed properties continue to be presented to local Building Board for designation as dangerous structures to qualify for demolition. This process has prompted action from property owners by virtue of notifications. This quarter two proposed properties have been demolished and two properties have been contracted for demolition by owners. Three non-asbestos containing structures have been demolished this quarter by City's contractor. Structures containing asbestos are waiting to be bid out as a separate group.

>Neighborhood Life House DI-82: New improvements at the project site included ball fields and basketball courts.

>Duquesne 2008-DI-83: HSTCC was selected as project administrator and accepted applications (on behalf of the city) from potential project beneficiaries. The Tier 1 ER was near completion by the end of the quarter.

>Joplin Area Habitat for Humanity 2008-DI-84: ER completed. Realtor was hired. Over 30 option contracts were signed by prospective sellers. Fourteen lots were closed on. A general contractor was hired for construction of 15 homes (three separate contracts). Construction has started on 14 structures. Bids were prepared for hiring a General Contractor for 10 more homes. Decision was made to build five of the homes using subcontractors.

>St. Louis County 2008-DI-85: Procurement of design services is in progress. No grant funds have been expended to date. ER is still in progress. No construction funds have been expended.

>Full Employment Council 2008-DI-86: All SPYC programs are underway, youth are reporting they are enjoying their work experiences at the parks and many have expressed as desire to enter this career field. Some youth are obtaining the opportunity to transcribe documents, conduct historic tours, and complete soil sample projects. Others are learning new skills by providing educational presentations, clearing brush, forestry maintenance and general job skills. All are learning to work as a team, follow written and oral directions, and acquire basic office and maintenance skills.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,206,925.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$0.00
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$4,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$66,667.64
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$536,703.03	\$2,183,100.00	\$671,139.03
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$67,187.08
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$42,634.49
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$92,992.44	\$747,050.00	\$690,198.50
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$172,227.64	\$2,221,660.00	\$1,558,438.54
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$295,588.29	\$769,000.00	\$673,151.26
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$229,805.39	\$1,157,525.00	\$914,339.63
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$284,587.93
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$3,040.31	\$871,000.00	\$104,942.99
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$71,582.29	\$758,112.00	\$715,268.87
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$519,428.02
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$221,847.91
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$26,788.88	\$1,149,973.00	\$107,055.56
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$40,036.37	\$380,000.00	\$246,263.30
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$535,924.20
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$729,500.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$6,500.00	\$763,490.00	\$763,490.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$880,000.00	\$0.00



2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$2,000.00	\$484,000.00	\$2,000.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$49,999.00	\$1,600,000.00	\$1,440,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$116,209.07	\$997,600.00	\$992,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$1,058,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$5,479.22	\$262,500.00	\$76,157.67
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$171.68	\$3,500,000.00	\$14,224.38
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$48,950.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$4,000,000.00	\$3,937,073.30
2008-DI-48, Cuba - 2008-DI-48	\$2,020.00	\$295,200.00	\$29,020.00
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$86,883.00	\$1,990,000.00	\$1,605,945.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$17,172.00	\$97,170.00	\$17,172.00
2008-DI-55, Callaway County 2008-DI-55	\$64,436.20	\$133,780.00	\$64,436.20
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$8,078.30	\$117,680.00	\$22,361.11
2008-DI-59, Howell County 2008-DI-59	\$20,200.00	\$111,000.00	\$70,700.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$17,510.00	\$94,480.00	\$17,510.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$13,087.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$12,961.61
2008-DI-64, Perry County 2008-DI-64	\$43,460.08	\$122,720.00	\$65,217.07
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$113,760.00	\$7,539.78
2008-DI-66, Platte County 2008-DI-66	\$32,762.79	\$107,840.00	\$32,762.79
2008-DI-67, Scotland County 2008-DI-67	\$29,254.20	\$97,740.00	\$29,254.20
2008-DI-68, Stoddard County 2008-DI-68	\$15,823.40	\$110,780.00	\$53,323.40
2008-DI-69, Warren County 2008-DI-69	\$26,278.46	\$91,680.00	\$34,259.08
2008-DI-70, Marble Hill 2008-DI-70	\$9,747.00	\$73,475.00	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$27,084.30	\$296,105.00	\$106,399.80
2008-DI-72, Hannibal 2008-DI-72	\$81,910.11	\$248,702.00	\$81,910.11
2008-DI-72, Hannibal - 2008-DI-72	\$0.00	\$67,302.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$389,704.00	\$548,000.00	\$389,704.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00



2008-DI-75, Poplar Bluff 2008-DI-75	\$4,920.50	\$342,938.00	\$6,781.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$262,414.00	\$1,593,300.00	\$649,762.98
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$90,601.89	\$150,000.00	\$115,601.89
2008-DI-80, ESC 2008-DI-80	\$24,627.59	\$75,000.00	\$38,823.57
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$4,000,000.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$9,688.00	\$205,000.00	\$73,260.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$241,543.99	\$3,753,000.00	\$241,543.99
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$0.00
2008-DI-86, Full Employment Council 2008-DI-86	\$611,036.99	\$1,151,000.00	\$611,036.99
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$11,907,650.61	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$101,527.78	\$2,315,137.00	\$535,699.97



## Activities

<b>Grantee Activity Number:</b>	<b>08-DI-STADM-IA08</b>
<b>Activity Title:</b>	<b>Flood C/Supp 2 State Admin</b>

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

01/27/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:****Responsible Organization:**

State of Missouri

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$2,115,137.00

**Total Budget**

(\$200,000.00)

\$2,115,137.00

**Total Obligated**

(\$200,000.00)

\$2,115,137.00

**Total Funds Drawdown**

\$51,237.78

\$420,995.97

**Program Funds Drawdown**

\$51,237.78

\$420,995.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$51,237.78

\$420,995.97

State of Missouri

\$51,237.78

\$420,995.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 08-DI-STADM-IC08

**Activity Title:** CCCS-IC08

**Activity Category:**

Administration

**Project Number:**

DI-2008-STADM

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

DI-State Admin

**Projected End Date:**

09/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Missouri

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$50,290.00

\$114,704.00

**Program Funds Drawdown**

\$50,290.00

\$114,704.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$50,290.00

\$114,704.00

State of Missouri

\$50,290.00

\$114,704.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-BELN35</b>
<b>Activity Title:</b>	<b>Bellefontaine - ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-45

**Projected Start Date:**

05/13/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bellefontaine Neighbors 2008-DI-45

**Projected End Date:**

05/13/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Bellefontaine Neighbors

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$25,000.00

**Total Budget**

\$0.00

\$25,000.00

**Total Obligated**

\$0.00

\$25,000.00

**Total Funds Drawdown**

\$171.68

\$171.68

**Program Funds Drawdown**

\$171.68

\$171.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$171.68

\$171.68

**Bellefontaine Neighbors**

\$171.68

\$171.68

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-CAN18</b>
<b>Activity Title:</b>	<b>Canton-ACQ</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**
**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Canton

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Canton

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$8,733.00

\$8,733.00

\$0.00

\$0.00

\$8,733.00

\$8,733.00

\$0.00

**To Date**

\$1,344,000.00

\$1,344,000.00

\$1,344,000.00

\$1,218,436.00

\$1,218,436.00

\$0.00

\$0.00

\$1,225,025.00

\$1,225,025.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-CAN24</b>
<b>Activity Title:</b>	<b>Canton-DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**
**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Canton

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$597,750.00

**Total Budget**

\$0.00

\$597,750.00

**Total Obligated**

\$0.00

\$597,750.00

**Total Funds Drawdown**

\$78,150.00

\$344,084.00

**Program Funds Drawdown**

\$78,150.00

\$344,084.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$78,150.00

\$344,084.00

City of Canton

\$78,150.00

\$344,084.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	11/11

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-CAN35</b>
<b>Activity Title:</b>	<b>Canton-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-50

**Projected Start Date:**

10/21/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Canton 2008-DI-50

**Projected End Date:**

10/21/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Canton

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$48,250.00

**Total Budget**

\$0.00

\$48,250.00

**Total Obligated**

\$0.00

\$48,250.00

**Total Funds Drawdown**

\$0.00

\$43,425.00

**Program Funds Drawdown**

\$0.00

\$43,425.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,879.00

\$43,425.00

City of Canton

\$9,879.00

\$43,425.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DI-CUB035

**Activity Title:** Cuba-ADM

**Activity Category:**

Administration

**Project Number:**

2008-DI-48

**Projected Start Date:**

07/08/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Cuba - 2008-DI-48

**Projected End Date:**

07/08/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cuba

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$7,200.00

**Total Budget**

\$0.00

\$7,200.00

**Total Obligated**

\$0.00

\$7,200.00

**Total Funds Drawdown**

\$1,000.00

\$3,000.00

**Program Funds Drawdown**

\$1,000.00

\$3,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,000.00

\$3,000.00

City of Cuba

\$1,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-CUB26</b>
<b>Activity Title:</b>	<b>Cuba-ACQ/PF</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2008-DI-48

**Projected Start Date:**

07/08/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cuba - 2008-DI-48

**Projected End Date:**

07/08/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Cuba

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Cuba

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$1,020.00

\$1,020.00

\$0.00

\$0.00

\$1,020.00

\$1,020.00

\$0.00

**To Date**

\$288,000.00

\$288,000.00

\$288,000.00

\$26,020.00

\$26,020.00

\$0.00

\$0.00

\$26,020.00

\$26,020.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-ESC35</b>
<b>Activity Title:</b>	<b>ESC - Joplin - ADM</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2008-DI-80

**Project Title:**

ESC 2008-DI-80

**Projected Start Date:**

08/30/2011

**Projected End Date:**

08/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

Economic Security Corporation

**Overall**
**Apr 1 thru Jun 30, 2012**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$75,000.00

**Total Funds Drawdown**

\$24,627.59

\$38,823.57

**Program Funds Drawdown**

\$24,627.59

\$38,823.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,627.59

\$38,823.57

Economic Security Corporation

\$24,627.59

\$38,823.57

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-FEC24</b>
<b>Activity Title:</b>	<b>FEC - PS</b>

**Activity Category:**

Public services

**Project Number:**

2008-DI-86

**Projected Start Date:**

04/30/2012

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Full Employment Council 2008-DI-86

**Projected End Date:**

04/30/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Full Employment Council

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Full Employment Council

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$1,021,000.00

\$1,021,000.00

\$577,632.77

\$577,632.77

\$0.00

\$0.00

\$577,632.77

\$577,632.77

\$0.00

**To Date**

\$1,021,000.00

\$1,021,000.00

\$1,021,000.00

\$577,632.77

\$577,632.77

\$0.00

\$0.00

\$577,632.77

\$577,632.77

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	35	260	295	35/0	260/272	295/272	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-H-BRA</b>
<b>Activity Title:</b>	<b>Brashear - H- CONST</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-39

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Brashear - ARH 2008-DI-39

**Projected End Date:**

03/25/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Brashear

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Brashear

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$116,209.07

\$116,209.07

\$0.00

\$0.00

\$116,209.07

\$116,209.07

\$0.00

**To Date**

\$997,600.00

\$997,600.00

\$997,600.00

\$992,600.00

\$992,600.00

\$0.00

\$0.00

\$992,600.00

\$992,600.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	2	0	2	2/0	0/8	2/8	100.00
# Renter Households	2	0	2	2/0	0/8	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-H-CRA</b>
<b>Activity Title:</b>	<b>Crawford County-H-CONST</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Crawford County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$473,127.00

**Total Budget**

\$0.00

\$473,127.00

**Total Obligated**

\$0.00

\$473,127.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Crawford County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/40	0/40	0
# Renter Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-H-CRA35</b>
<b>Activity Title:</b>	<b>Crawford County-H-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-37

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Crawford County - H 2008-DI-37

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Crawford County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Crawford County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$2,000.00

\$2,000.00

\$0.00

\$0.00

\$2,000.00

\$2,000.00

\$0.00

**To Date**

\$10,873.00

\$10,873.00

\$10,873.00

\$2,000.00

\$2,000.00

\$0.00

\$0.00

\$2,000.00

\$2,000.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-H-HAR035</b>
<b>Activity Title:</b>	<b>Harrisonville-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-34

**Projected Start Date:**

03/25/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

City of Harrisonville 2008-DI-34

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Harrisonville

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Harrisonville

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

(\$5,762.00)

(\$5,762.00)

\$6,500.00

\$6,500.00

\$0.00

\$0.00

\$6,500.00

\$6,500.00

\$0.00

**To Date**

\$13,000.00

\$13,000.00

\$13,000.00

\$13,000.00

\$13,000.00

\$0.00

\$0.00

\$13,000.00

\$13,000.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-H-STLSAR</b>
<b>Activity Title:</b>	<b>St. Louis - NorthSarah - H (2008-DI-38)</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

2008-DI-38

**Projected Start Date:**

03/24/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis (North Sarah)-H- 2008-DI-38

**Projected End Date:**

03/25/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of St. Louis

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of St. Louis

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$49,999.00

\$49,999.00

\$0.00

\$0.00

\$49,999.00

\$49,999.00

\$0.00

**To Date**

\$1,600,000.00

\$1,600,000.00

\$1,600,000.00

\$1,440,000.00

\$1,440,000.00

\$0.00

\$0.00

\$1,440,000.00

\$1,440,000.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	120/120

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Households	0	0	0	0/0	0/120	0/120	0



# Renter Households	0	0	0	0/0	0/120	0/120	0
---------------------	---	---	---	-----	-------	-------	---

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N
4040-4081 CD Banks	Saint Louis		Missouri	63113-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-HST35</b>
<b>Activity Title:</b>	<b>HST - Joplin Jump Start Housing - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-79

**Projected Start Date:**

08/12/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

HSTCC 2008-DI-79

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Harry S Truman Coordinating Council

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Harry S Truman Coordinating Council

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$90,601.89

\$90,601.89

\$0.00

\$0.00

\$90,601.89

\$90,601.89

\$0.00

**To Date**

\$150,000.00

\$150,000.00

\$150,000.00

\$115,601.89

\$115,601.89

\$0.00

\$0.00

\$115,601.89

\$115,601.89

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-JEF24</b>
<b>Activity Title:</b>	<b>Jefferson City - DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-15

**Projected Start Date:**

01/27/2010

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Jefferson City

**Projected End Date:**

01/27/2012

**Completed Activity Actual End Date:**
**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Jefferson City

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$2,136,100.00

**Total Budget**

\$0.00

\$2,136,100.00

**Total Obligated**

\$0.00

\$2,136,100.00

**Total Funds Drawdown**

\$536,703.03

\$657,178.03

**Program Funds Drawdown**

\$536,703.03

\$657,178.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$536,703.03

\$657,178.03

City of Jefferson City

\$536,703.03

\$657,178.03

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/9

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-JHH05</b>
<b>Activity Title:</b>	<b>Joplin H4H - NEW HSING</b>

**Activity Category:**

Construction of new housing

**Project Number:**

2008-DI-84

**Projected Start Date:**

02/04/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Joplin Habitat for Humanity - 2008-DI-84

**Projected End Date:**

02/04/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Joplin Area Habitat For Humainty

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Joplin Area Habitat For Humainty

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$3,653,000.00

\$216,543.99

\$216,543.99

\$0.00

\$0.00

\$216,543.99

\$216,543.99

\$0.00

**To Date**

\$3,653,000.00

\$3,653,000.00

\$3,653,000.00

\$216,543.99

\$216,543.99

\$0.00

\$0.00

\$216,543.99

\$216,543.99

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	14/35
# of Singlefamily Units	14	14/35

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/35	0/35	0
# Owner Households	0	0	0	0/0	0/35	0/35	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2601 Pennsylvania	Joplin		Missouri	64801-	Match / N
2619 Virginia	Joplin		Missouri	64801-	Match / N
2615 Virgina	Joplin		Missouri	64801-	Match / N
2401 Virginia	Joplin		Missouri	64801-	Match / N
2631 Pennsylvania	Joplin		Missouri	64801-	Match / N
2602 Grand	Joplin		Missouri	64801-	Match / N
2610 Kentucky	Joplin		Missouri	64801-	Match / N
2501 Virginia	Joplin		Missouri	64801-	Match / N
2514 Kentucky	Joplin		Missouri	64801-	Match / N
2222 Grand	Joplin		Missouri	64801-	Match / N
2610 Pennsylvania	Joplin		Missouri	64801-	Match / N
2301 Kentucky	Joplin		Missouri	64801-	Match / N
2322 Pennsylvania	Joplin		Missouri	64801-	Match / N
2512 Kentucky	Joplin		Missouri	64801-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DI-JHH35</b>
<b>Activity Title:</b>	<b>Joplin H4H - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-84

**Projected Start Date:**

02/04/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Joplin Habitat for Humanity - 2008-DI-84

**Projected End Date:**

02/04/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Joplin Area Habitat For Humainty

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Joplin Area Habitat For Humainty

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$100,000.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

**To Date**

\$100,000.00

\$100,000.00

\$100,000.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-JOP06</b>
<b>Activity Title:</b>	<b>Joplin - DEB REM</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-81

**Projected Start Date:**

09/19/2011

**Benefit Type:**

N/A

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Joplin 2008-DI-81

**Projected End Date:**

09/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Joplin

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$3,900,000.00

**Total Budget**

\$0.00

\$3,900,000.00

**Total Obligated**

\$0.00

\$3,900,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Joplin

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	3/1510



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1926 E. 17th Street	Joplin		Missouri	64804-	Match / N
2829 S Joplin Avenue	Joplin		Missouri	64804-	Match / N
2013 S. Moffet	Joplin		Missouri	64804-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-NLH19</b>
<b>Activity Title:</b>	<b>Neighborhood life House - ACQ</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

2008-DI-82

**Projected Start Date:**

09/19/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Neighborhood Life House 2008-DI-82

**Projected End Date:**

09/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Neighborhood Life House

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Neighborhood Life House

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$7,188.00

\$7,188.00

\$0.00

\$0.00

\$7,188.00

\$7,188.00

\$0.00

**To Date**

\$200,000.00

\$200,000.00

\$200,000.00

\$70,760.00

\$70,760.00

\$0.00

\$0.00

\$64,171.00

\$64,171.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-NLH35</b>
<b>Activity Title:</b>	<b>Neighborhood Life House - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-82

**Projected Start Date:**

09/19/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Neighborhood Life House 2008-DI-82

**Projected End Date:**

09/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Neighborhood Life House

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Neighborhood Life House

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$2,500.00

\$2,500.00

\$0.00

\$0.00

\$2,500.00

\$2,500.00

\$0.00

**To Date**

\$5,000.00

\$5,000.00

\$5,000.00

\$2,500.00

\$2,500.00

\$0.00

\$0.00

\$2,500.00

\$2,500.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-PETPO23</b>
<b>Activity Title:</b>	<b>SFCC-Pin Oak - ED</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-77

**Projected Start Date:**

06/27/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pettis County 2008-DI-77

**Projected End Date:**

06/27/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pettis County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Pettis County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$260,804.00

\$260,804.00

\$0.00

\$0.00

\$260,804.00

\$260,804.00

\$0.00

**To Date**

\$1,554,400.00

\$1,554,400.00

\$1,554,400.00

\$614,620.81

\$614,620.81

\$0.00

\$0.00

\$614,620.81

\$614,620.81

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**
**Beneficiaries - Area Benefit Survey Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	0	9	16	56.25



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-PETPO35</b>
<b>Activity Title:</b>	<b>SFCC-Pin Oak-ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-77

**Projected Start Date:**

06/27/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pettis County 2008-DI-77

**Projected End Date:**

06/27/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pettis County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Pettis County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$1,610.00

\$1,610.00

\$0.00

\$0.00

\$1,610.00

\$1,610.00

\$0.00

**To Date**

\$38,900.00

\$38,900.00

\$38,900.00

\$35,142.17

\$35,142.17

\$0.00

\$0.00

\$35,142.17

\$35,142.17

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-STLC01</b>
<b>Activity Title:</b>	<b>St. Louis County</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-44

**Project Title:**

St. Louis County - Chrysler 2008-DI-44

**Projected Start Date:**

05/26/2010

**Projected End Date:**

05/26/2012

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

St. Louis County

**Overall**
**Apr 1 thru Jun 30, 2012**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$262,500.00

**Total Budget**

\$0.00

\$262,500.00

**Total Obligated**

\$0.00

\$262,500.00

**Total Funds Drawdown**

\$5,479.22

\$76,157.67

**Program Funds Drawdown**

\$5,479.22

\$76,157.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,479.22

\$76,157.67

St. Louis County

\$5,479.22

\$76,157.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DI-T-BUT01</b>
<b>Activity Title:</b>	<b>Butler County - Three Rivers CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-19

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Butler County - Three Rivers CC 2008-DI-19

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Butler County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Butler County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$92,992.44

\$92,992.44

\$0.00

\$0.00

\$92,992.44

\$92,992.44

\$0.00

**To Date**

\$747,050.00

\$747,050.00

\$747,050.00

\$690,198.50

\$690,198.50

\$0.00

\$0.00

\$690,198.50

\$690,198.50

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	372	654	0/0	493/91	868/179	56.80



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-CAS01</b>
<b>Activity Title:</b>	<b>Cass County - MCC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-20

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Cass County - Metropolitan Community College 2008-DI-20

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cass County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Cass County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$172,227.64

\$172,227.64

\$0.00

\$0.00

\$172,227.64

\$172,227.64

\$0.00

**To Date**

\$2,221,660.00

\$2,221,660.00

\$2,221,660.00

\$1,558,438.54

\$1,558,438.54

\$0.00

\$0.00

\$1,558,438.54

\$1,558,438.54

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	25	41	0/0	244/240	398/470	61.31



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-FRA01</b>
<b>Activity Title:</b>	<b>Franklin County - East Central CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-21

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Franklin County - East Central College 2008-DI-21

**Projected End Date:**

03/04/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Franklin County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$769,000.00

**Total Budget**

\$0.00

\$769,000.00

**Total Obligated**

\$0.00

\$769,000.00

**Total Funds Drawdown**

\$295,588.29

\$673,151.26

**Program Funds Drawdown**

\$295,588.29

\$673,151.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$295,588.29

\$673,151.26

**Franklin County**

\$295,588.29

\$673,151.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	40	65	0/0	164/112	270/218	60.74



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-GRE01</b>
<b>Activity Title:</b>	<b>Greene County - Ozarks Technical CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-22

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Greene County - Ozarks Technical CC 2008-DI-22

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Greene County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Greene County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$229,805.39

\$229,805.39

\$0.00

\$0.00

\$241,675.03

\$241,675.03

\$0.00

**To Date**

\$1,157,525.00

\$1,157,525.00

\$1,157,525.00

\$914,339.63

\$914,339.63

\$0.00

\$0.00

\$914,339.63

\$914,339.63

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	261	460	0/0	734/393	1293/770	56.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-GRU01</b>
<b>Activity Title:</b>	<b>Grundy County - North Central MO C</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-23

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Grundy County - North Central MO College 2008-DI-23

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Grundy County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$470,831.00

**Total Budget**

\$0.00

\$470,831.00

**Total Obligated**

\$0.00

\$470,831.00

**Total Funds Drawdown**

\$0.00

\$284,587.93

**Program Funds Drawdown**

\$0.00

\$284,587.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$284,587.93

**Grundy County**

\$0.00

\$284,587.93

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	26	0/0	56/41	104/80	53.85



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-JCO01</b>
<b>Activity Title:</b>	<b>Jefferson County-Jefferson College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-24

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Jefferson County - Jefferson College 2008-di-24

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Jefferson County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$871,000.00

**Total Budget**

\$0.00

\$871,000.00

**Total Obligated**

\$0.00

\$871,000.00

**Total Funds Drawdown**

\$3,040.31

\$104,942.99

**Program Funds Drawdown**

\$3,040.31

\$104,942.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,040.31

\$104,942.99

Jefferson County

\$3,040.31

\$104,942.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	12	0/0	14/57	24/110	58.33



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DI-T-NEW01</b>
<b>Activity Title:</b>	<b>Newton County - Crowder College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-25

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Newton County - Crowder College 2008-DI-25

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Newton County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$758,112.00

**Total Budget**

\$0.00

\$758,112.00

**Total Obligated**

\$0.00

\$758,112.00

**Total Funds Drawdown**

\$71,582.29

\$715,268.87

**Program Funds Drawdown**

\$71,582.29

\$715,268.87

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$71,582.29

\$715,268.87

Newton County

\$71,582.29

\$715,268.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	123/151	227/295	54.19



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-PET01</b>
<b>Activity Title:</b>	<b>Pettis County - State Fair CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-26

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Pettis County - State Fair CC 2008-DI-26

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pettis County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$718,500.00

**Total Budget**

\$0.00

\$718,500.00

**Total Obligated**

\$0.00

\$718,500.00

**Total Funds Drawdown**

\$0.00

\$519,428.02

**Program Funds Drawdown**

\$0.00

\$519,428.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$519,428.02

Pettis County

\$0.00

\$519,428.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	17	31	0/0	188/136	343/265	54.81



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-RAN01</b>
<b>Activity Title:</b>	<b>Randolph County - Moberly Area CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-27

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Randolph County - Moberly Area CC 2008-DI-27

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Randolph County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$696,011.00

**Total Budget**

\$0.00

\$696,011.00

**Total Obligated**

\$0.00

\$696,011.00

**Total Funds Drawdown**

\$0.00

\$221,847.91

**Program Funds Drawdown**

\$0.00

\$221,847.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$221,847.91

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	30	59	0/0	75/128	147/250	51.02



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-SCH01</b>
<b>Activity Title:</b>	<b>St.Charles County - St. Charles CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-28

**Projected Start Date:**

03/05/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Charles County - St. Charles CC 2008-DI-28

**Projected End Date:**

03/05/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

St. Charles County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$1,149,973.00

**Total Budget**

\$0.00

\$1,149,973.00

**Total Obligated**

\$0.00

\$1,149,973.00

**Total Funds Drawdown**

\$26,788.88

\$107,055.56

**Program Funds Drawdown**

\$26,788.88

\$107,055.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,788.88

\$107,055.56

St. Charles County

\$26,788.88

\$107,055.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2/204	3/400	66.67



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DI-T-SLC01</b>
<b>Activity Title:</b>	<b>St. Louis City - St. Louis CC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-30

**Projected Start Date:**

03/03/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Louis City - St. Louis CC 2008-DI-30

**Projected End Date:**

03/03/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of St. Louis

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$2,060,338.00

**Total Budget**

\$0.00

\$2,060,338.00

**Total Obligated**

\$0.00

\$2,060,338.00

**Total Funds Drawdown**

\$0.00

\$535,924.20

**Program Funds Drawdown**

\$0.00

\$535,924.20

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$535,924.20

City of St. Louis

\$0.00

\$535,924.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	128	192	0/0	491/433	737/848	66.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-T-STF01</b>
<b>Activity Title:</b>	<b>St. Francois - Mineral Area College</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

2008-DI-29

**Projected Start Date:**

03/04/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. Francois County- Mineral Area College 2008-DI-29a

**Projected End Date:**

03/04/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

St. Francois County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

St. Francois County

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$40,036.37

\$40,036.37

\$0.00

\$0.00

\$40,036.37

\$40,036.37

\$0.00

**To Date**

\$380,000.00

\$380,000.00

\$380,000.00

\$246,263.30

\$246,263.30

\$0.00

\$0.00

\$246,263.30

\$246,263.30

\$0.00

**Activity Description:**

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	14	0/0	30/11	56/20	53.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-AUD01</b>
<b>Activity Title:</b>	<b>Audrain - DREF planning -08DI52</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-52

**Project Title:**

Audrain County 2008-DI-52

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

Audrain County

**Overall**
**Apr 1 thru Jun 30, 2012**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$117,020.00

**Total Budget**

\$0.00

\$117,020.00

**Total Obligated**

\$0.00

\$117,020.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Audrain, Macon, Marion, Monroe, Ralls, Randolph and Shelby counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/117020



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27128	24242	130022	39.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-BUT01</b>
<b>Activity Title:</b>	<b>Butler Co - DREF planning-08DI54</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2008-DI-54

**Project Title:**

Butler County 2008-DI-54

**Projected Start Date:**

03/14/2011

**Projected End Date:**

03/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**
**National Objective:**

N/A

**Responsible Organization:**

Butler County

**Overall**
**Apr 1 thru Jun 30, 2012**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$97,170.00

**Total Budget**

\$0.00

\$97,170.00

**Total Obligated**

\$0.00

\$97,170.00

**Total Funds Drawdown**

\$17,172.00

\$17,172.00

**Program Funds Drawdown**

\$17,172.00

\$17,172.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,172.00

\$17,172.00

Butler County

\$17,172.00

\$17,172.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Butler, Carter, Reynolds, Ripley and Wayne counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

This Report Period

Cumulative Actual Total / Expected

Total

Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22520	15509	78789	48.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-CAL01</b>
<b>Activity Title:</b>	<b>Callaway Co - DREF planning-08DI55</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-55

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Callaway County 2008-DI-55

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Callaway County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$133,780.00

**Total Budget**

\$0.00

\$133,780.00

**Total Obligated**

\$0.00

\$133,780.00

**Total Funds Drawdown**

\$64,436.20

\$64,436.20

**Program Funds Drawdown**

\$64,436.20

\$64,436.20

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$64,436.20

\$64,436.20

Callaway County

\$64,436.20

\$64,436.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/133780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	63034	51474	266618	42.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-GRU01</b>
<b>Activity Title:</b>	<b>Grundy Co - DREF planning-08DI58</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-58

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Grundy County 2008-DI-58

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Grundy County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$117,680.00

**Total Budget**

\$0.00

\$117,680.00

**Total Obligated**

\$0.00

\$117,680.00

**Total Funds Drawdown**

\$8,078.30

\$22,361.11

**Program Funds Drawdown**

\$8,078.30

\$22,361.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,078.30

\$22,361.11

Grundy County

\$8,078.30

\$22,361.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	19516	16464	88059	40.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-HAN01</b>
<b>Activity Title:</b>	<b>Hannibal - DREF Acq</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-72

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Hannibal 2008-DI-72

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Hannibal

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$162,235.00

**Total Budget**

\$0.00

\$162,235.00

**Total Obligated**

\$0.00

\$162,235.00

**Total Funds Drawdown**

\$81,910.11

\$81,910.11

**Program Funds Drawdown**

\$81,910.11

\$81,910.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$81,910.11

\$81,910.11

City of Hannibal

\$81,910.11

\$81,910.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of 25 flood affected properties.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	15	15/25
<b># of Singlefamily Units</b>	15	15/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
909 Vermont	Hannibal		Missouri	63401-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-HOW01</b>
<b>Activity Title:</b>	<b>Howell Co - DREF Planning-08DI59</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-59

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Howell County 2008-DI-59

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Howell County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$111,000.00

**Total Budget**

\$0.00

\$111,000.00

**Total Obligated**

\$0.00

\$111,000.00

**Total Funds Drawdown**

\$20,200.00

\$70,700.00

**Program Funds Drawdown**

\$20,200.00

\$70,700.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$20,200.00

\$70,700.00

Howell County

\$20,200.00

\$70,700.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/111000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-JEF12</b>
<b>Activity Title:</b>	<b>Jeff City - DREF Buyout-08DI73</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-73

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Jefferson City 2008-DI-73

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Jefferson City

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

City of Jefferson City

**Match Contributed**
**Apr 1 thru Jun 30, 2012**

N/A

(\$20,000.00)

(\$20,000.00)

\$377,805.00

\$377,805.00

\$0.00

\$0.00

\$377,805.00

\$377,805.00

\$0.00

**To Date**

\$518,000.00

\$518,000.00

\$518,000.00

\$377,805.00

\$377,805.00

\$0.00

\$0.00

\$377,805.00

\$377,805.00

\$0.00

**Activity Description:**

Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	3/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	35	36/5
<b># of Singlefamily Units</b>	35	36/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
615 Mulberry Street	Jefferson City		Missouri	65101-	Match / N
605 Mulberry Street	Jefferson City		Missouri	65101-	Match / N
609 Mulberry Street	Jefferson City		Missouri	65101-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-JEF15</b>
<b>Activity Title:</b>	<b>Jefferson City - DREF REL-08DI73</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

2008-DI-73

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Jefferson City 2008-DI-73

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Jefferson City

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$30,000.00

**Total Budget**

\$20,000.00

\$30,000.00

**Total Obligated**

\$20,000.00

\$30,000.00

**Total Funds Drawdown**

\$11,899.00

\$11,899.00

**Program Funds Drawdown**

\$11,899.00

\$11,899.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,899.00

\$11,899.00

City of Jefferson City

\$11,899.00

\$11,899.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide relocation assistance for five rental households.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	1	6	9/0	2/5	11/5	100.00



# Renter Households	5	1	6	9/0	2/5	11/5	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-JOH01</b>
<b>Activity Title:</b>	<b>Johnson Co - DREF Planning-08DI61</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-61

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Johnson County 2008-DI-61

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Johnson County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$94,480.00

**Total Budget**

\$0.00

\$94,480.00

**Total Obligated**

\$0.00

\$94,480.00

**Total Funds Drawdown**

\$17,510.00

\$17,510.00

**Program Funds Drawdown**

\$17,510.00

\$17,510.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,510.00

\$17,510.00

Johnson County

\$17,510.00

\$17,510.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Johnson, Pettis and Saline counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/94480



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30199	27558	137745	41.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-LAC01</b>
<b>Activity Title:</b>	<b>Laclede Co - DREF Planning-08DI62</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-62

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Laclede County 2008-DI-62

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Laclede County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$109,330.00

**Total Budget**

\$0.00

\$109,330.00

**Total Obligated**

\$0.00

\$109,330.00

**Total Funds Drawdown**

\$0.00

\$13,087.00

**Program Funds Drawdown**

\$0.00

\$13,087.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,333.00

\$13,087.00

Laclede County

\$7,333.00

\$13,087.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >&bull; Assessment of sheltering availability and planning for sheltering options.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod%
	28168	28295	146698	38.49

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DREF-LAG01</b>
<b>Activity Title:</b>	<b>La Grange - DREF ACQ</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-71

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

La Grange 2008-DI-71

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of LaGrange

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$256,058.00

**Total Budget**

\$0.00

\$256,058.00

**Total Obligated**

\$0.00

\$256,058.00

**Total Funds Drawdown**

\$0.00

\$77,110.00

**Program Funds Drawdown**

\$0.00

\$77,110.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$78,915.50

City of LaGrange

\$0.00

\$78,915.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of 12 flood affected properties.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	8	8/12
<b># of Singlefamily Units</b>	8	8/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
210 N. Main	LaGrange		Missouri	63448-	Match / N
109 S. Main	LaGrange		Missouri	63448-	Match / N
110 N. Main	LaGrange		Missouri	63448-	Match / N
100 S. Main	LaGrange		Missouri	63448-	Match / N
400 N. Main	LaGrange		Missouri	63448-	Match / N
312 N. Main	LaGrange		Missouri	63448-	Not Validated / N
111 S. Main	LaGrange		Missouri	63448-	Match / N
212 N. Main	LaGrange		Missouri	63448-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-LAG24</b>
<b>Activity Title:</b>	<b>LaGrange - DREF DEMO-08DI71</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-71

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

La Grange 2008-DI-71

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of LaGrange

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$31,325.00

**Total Budget**

\$0.00

\$31,325.00

**Total Obligated**

\$0.00

\$31,325.00

**Total Funds Drawdown**

\$22,390.00

\$22,790.00

**Program Funds Drawdown**

\$22,390.00

\$22,790.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$22,390.00

\$22,790.00

City of LaGrange

\$22,390.00

\$22,790.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of 12 flood affected properties.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	8	8/12
<b># of Singlefamily Units</b>	8	8/12

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
210 N Main	LaGrange		Missouri	63448-	Match / N
312 N Main	LaGrange		Missouri	63448-	Match / N
111 S Main	LaGrange		Missouri	63448-	Match / N
109 S Main	LaGrange		Missouri	63448-	Match / N
400 N Main	LaGrange		Missouri	63448-	Match / N
100 S Main	LaGrange		Missouri	63448-	Match / N
110 N Main	LaGrange		Missouri	63448-	Match / N
212 N Main	LaGrange		Missouri	63448-	Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-LAG35</b>
<b>Activity Title:</b>	<b>DREF-Lagrange- ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-71

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

La Grange 2008-DI-71

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of LaGrange

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$7,222.00

**Total Budget**

\$0.00

\$7,222.00

**Total Obligated**

\$0.00

\$7,222.00

**Total Funds Drawdown**

\$4,694.30

\$6,499.80

**Program Funds Drawdown**

\$4,694.30

\$6,499.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,499.80

\$6,499.80

City of LaGrange

\$6,499.80

\$6,499.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-MAH24</b>
<b>Activity Title:</b>	<b>Marble Hill - DREF DEMO-08DI70</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

2008-DI-70

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Marble Hill 2008-DI-70

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Marble Hill

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$12,188.00

**Total Budget**

\$0.00

\$12,188.00

**Total Obligated**

\$0.00

\$12,188.00

**Total Funds Drawdown**

\$6,747.00

\$6,747.00

**Program Funds Drawdown**

\$6,747.00

\$6,747.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,747.00

\$6,747.00

City of Marble Hill

\$6,747.00

\$6,747.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of five flood affected properties. Project assists with the required 25% match for FEMA funding.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	4/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/5
<b># of Singlefamily Units</b>	4	4/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-MAH35</b>
<b>Activity Title:</b>	<b>DREF- Marble Hill - ADM</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-70

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Marble Hill 2008-DI-70

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Marble Hill

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$3,000.00

**Total Budget**

\$0.00

\$3,000.00

**Total Obligated**

\$0.00

\$3,000.00

**Total Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$3,000.00

City of Marble Hill

\$3,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-PCO01</b>
<b>Activity Title:</b>	<b>Perry Co - DREF Planning-08DI64</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-64

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Perry County 2008-DI-64

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Perry County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$122,720.00

**Total Budget**

\$0.00

\$122,720.00

**Total Obligated**

\$0.00

\$122,720.00

**Total Funds Drawdown**

\$43,460.08

\$65,217.07

**Program Funds Drawdown**

\$43,460.08

\$65,217.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,460.08

\$65,217.07

Perry County

\$43,460.08

\$65,217.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- >• Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- >• develop inventory of structures/facilities within identified flood hazard areas

**Location Description:**
**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/122720

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	40319	34186	185954	40.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DREF-PHE01</b>
<b>Activity Title:</b>	<b>Phelps Co - DREF Planning-08Di65</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-65

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Phelps County 2008-DI-65

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Phelps County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$113,760.00

**Total Budget**

\$0.00

\$113,760.00

**Total Obligated**

\$0.00

\$113,760.00

**Total Funds Drawdown**

\$0.00

\$7,539.78

**Program Funds Drawdown**

\$0.00

\$7,539.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,000.00

\$7,539.78

Phelps County

\$5,000.00

\$7,539.78

**Match Contributed**

\$0.00

\$5,000.00

**Activity Description:**

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

This Report Period

Cumulative Actual Total / Expected

Total

Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod%
	31324	25329	133339	42.49

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Missouri	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-PLA01</b>
<b>Activity Title:</b>	<b>Platte Co - DREF Planning-08DI66</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-66

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Platte County 2008-DI-66

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Platte County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$107,840.00

**Total Budget**

\$0.00

\$107,840.00

**Total Obligated**

\$0.00

\$107,840.00

**Total Funds Drawdown**

\$32,762.79

\$32,762.79

**Program Funds Drawdown**

\$32,762.79

\$32,762.79

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$32,762.79

\$32,762.79

Platte County

\$32,762.79

\$32,762.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes Platte, Cass and Ray counties. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/107840



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30217	31854	177091	35.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-POP09</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF NR-ACQ-08DI75</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DI-75

**Projected Start Date:**

03/14/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Poplar Bluff 2008-DI-75

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Poplar Bluff

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$34,670.00

**Total Budget**

\$0.00

\$34,670.00

**Total Obligated**

\$0.00

\$34,670.00

**Total Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$3,000.00

City of Poplar Bluff

\$3,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of one flood-prone commercial property.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DREF-POP12</b>
<b>Activity Title:</b>	<b>Poplar Bluff - DREF R-ACQ-08DI75</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2008-DI-75

**Projected Start Date:**

03/14/2011

**Benefit Type:**
**Activity Status:**

Under Way

**Project Title:**

Poplar Bluff 2008-DI-75

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

City of Poplar Bluff

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$266,608.00

**Total Budget**

\$0.00

\$266,608.00

**Total Obligated**

\$0.00

\$266,608.00

**Total Funds Drawdown**

\$1,920.50

\$3,781.00

**Program Funds Drawdown**

\$1,920.50

\$3,781.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,920.50

\$3,781.00

**City of Poplar Bluff**

\$1,920.50

\$3,781.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of 3 flood-prone residential properties and one commercial property.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DREF-SCOT01</b>
<b>Activity Title:</b>	<b>Scotland Co- DREF Planning-08DI67</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-67

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Scotland County 2008-DI-67

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Scotland County

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,740.00
<b>Total Budget</b>	\$0.00	\$97,740.00
<b>Total Obligated</b>	\$0.00	\$97,740.00
<b>Total Funds Drawdown</b>	\$29,254.20	\$29,254.20
<b>Program Funds Drawdown</b>	\$29,254.20	\$29,254.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,254.20	\$29,254.20
Scotland County	\$29,254.20	\$29,254.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Area covered includes counties of Adair, Clark, Knox, Lewis, Schuyler and Scotland. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/97740



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12729	9708	52427	42.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DREF-STOD01</b>
<b>Activity Title:</b>	<b>Stoddard Co - DREF Planning-08DI68</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-68

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Stoddard County 2008-DI-68

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Stoddard County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$110,780.00

**Total Budget**

\$0.00

\$110,780.00

**Total Obligated**

\$0.00

\$110,780.00

**Total Funds Drawdown**

\$15,823.40

\$53,323.40

**Program Funds Drawdown**

\$15,823.40

\$53,323.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,823.40

\$53,323.40

Stoddard County

\$15,823.40

\$53,323.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike	0	0/110780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DREF-WAR01</b>
<b>Activity Title:</b>	<b>Warrenton - DREF planning-08DI69</b>

**Activity Category:**

Planning

**Project Number:**

2008-DI-69

**Projected Start Date:**

03/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Warren County 2008-DI-69

**Projected End Date:**

03/14/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Warren County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$91,680.00

**Total Budget**

\$0.00

\$91,680.00

**Total Obligated**

\$0.00

\$91,680.00

**Total Funds Drawdown**

\$26,278.46

\$34,259.08

**Program Funds Drawdown**

\$26,278.46

\$34,259.08

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,278.46

\$34,259.08

Warren County

\$26,278.46

\$34,259.08

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activities include:

- >&bull; localized mapping as it relates to communities and modified flood zones and decertified levees,
- >&bull; Technical assistance and/or planning for land utilization in high hazard areas
- >&bull; Professional development for local community leaders responsible for floodplain management
- >&bull; Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >&bull; Identification, minimal mapping and mitigation planning for critical infrastructure,
- >&bull; Integration of program outcomes with various state and federal agencies
- >&bull; Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

**Location Description:**

Area covered includes counties of Lincoln, Montgomery and Warren.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	17260	16206	74429	44.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>FEC - Admin</b>
<b>Activity Title:</b>	<b>FEC - Administration</b>

**Activity Category:**

Administration

**Project Number:**

2008-DI-86

**Projected Start Date:**

04/30/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Full Employment Council 2008-DI-86

**Projected End Date:**

04/30/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Full Employment Council

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$130,000.00

**Total Budget**

\$130,000.00

\$130,000.00

**Total Obligated**

\$130,000.00

\$130,000.00

**Total Funds Drawdown**

\$33,404.22

\$33,404.22

**Program Funds Drawdown**

\$33,404.22

\$33,404.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$33,404.22

\$33,404.22

Full Employment Council

\$33,404.22

\$33,404.22

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	76
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	56